2011 Adopted Budget

State of Kansas City

2011

CERTIFICATE

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

City of Thayer

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

				Amount of	County
		Page		2010 Ad	Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	2011	2			
Allocation of MVT, RVT, 16/20M V		3			
Schedule of Transfers	Of CC Officer	4			
Statement of Indebtedness		5		ļ	
Statement of Lesse Purchases		6			
Fund	K.S.A.	1			
General	12-101a	17	192,935	17,601	10 747
Bond and Interest	10-113	$+\frac{7}{8}$	31,666	10,606	13.742
Library	12-220	9	10,885	The state of the s	7,678
		9		8,306	8.012
Employee Benefit	12-16102		20,000	11,067	4.812
Special Liability	76-6110	10	10,500	6,416	4.645
Museum		10	3,850	2,503	1.812
Special Highway		11			
Consolidated Streets	······································	111	65,000		
Special Park & Rec		12	2,600		
Water System Bond & Int.		12	52,479		
Water Revenue		13	184,079		
Solid Waste		13	41,000	***************************************	· · · · · · · · · · · · · · · · · · ·
Sower		14	32,000		
	***************************************	114	52,000		
Totals		++	646,994	56,499	40,902
Budget Summary		15	070,774	20,477	700,704
Neighborhood Revitalization Rebate		+ ''			
Is an Ordinance required to be passe		******		No	
Assisted by:			November 1st Total		
Address.		KI	Assessed Valuation Imme Hull	g_{N}	
			77-	2	
Artest: Octabe 19th	2010	6	8		
County Clerk			Gov	verning Body	

revised 10/02/09

2011

City of Thayer

Computation to Determine Limit for 2011

Companies to Descrimine Emile 101 2011	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$58,117
2. Debt Service Levy in 2010 Budget	+ \$ 58,117 - \$ 10,692
3. Tax Levy Excluding Debt Service	\$ 47,425
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	14,885
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010 + <u>53,128</u>	
5b. Personal Property 2009 - 60,209	
5c. Increase in Personal Property (5a minus 5b) + (Use Only if >	0
` · ·	· 0)
6. Valuation of annexed territory for 2010:	
6a. Real Estate + 0 6b. State Assessed + 0	
6b. State Assessed + 0	
6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0
7. Valuation of Property that has Changed in Use during 2010:	36,506
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	51,391
9. Total Estimated Valuation July 1, 2010	
10. Total Valuation less Valuation Adjustment (9 minus 8)	332,829
11. Factor for Increase (8 divided by 10)	0.03856
12. Amount of Increase (11 times 3)	+ \$1,829
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 49,254
14. Debt Service Levy in this 2011 Budget	10,606
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	59,860

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation f	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	13,519	4,494	56	35	0
Bond and Interest	10,692	3,555	45	27	0
Library	8,730	2,902	37	22	0
Employee Benefit	16,188	5,382	68	41	0
Special Liability	6,526	2,170	27	17	0
Museum	2,462	818	10	6	0
TOTAL	58,117	19,321	243	148	0

County Treas Motor V	ehicle Estimate	19,321		
County Treasurers Rec	reational Vehicle Estimate	243		
County Treasurers 16/2	20M Vehicle Estimate		148	
County Treasurers Slid	er Estimate			0
Motor Vehicle Factor	C	0.33245		
	Recreational Vehicle Factor	0.00418		
	16/201	M Vehicle Factor	0.00255	
		Slider Factor		0.00000

2011

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General	Consolidated Streets	41,498	41,000	45,000	
Water Revenue	Water System Bond & In	50,354	51,675	52,474	

	<u> </u>			· · · · · · · · · · · · · · · · · · ·	
	 				
	1			***************************************	
				_	
	Totals	91,852	92,675	97,474	
	Adjustments*	71,032	72,013	21,414	
	Adjusted Totals	91,852	92,675	97,474	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

State of Kansas City

STATEMENT OF INDEBTEDNESS

I Oral Tildebreamess	Total Other					Other:	Total Revenue Bonds					Water System Let be seen	Wester System ref & Improv	Total G.O. Bonds				W divi	Water Refinding	General Obligation:	Type of Dept	コートファトナ		
										1									WHITH OUT AND HINGE	####### 9/1/2015	- 1	Issue	Date	
													8/8/1990 ###################################						#0##	9/1/2015		Retirement	Date	
													7 1/2 & 8						71/&8	2.00		% [Interest	
													530,040						69,960	225,000		Issued	Amount	
	230,582	0						83.910					83,910		146.672				11,672	135,000		Jan 1,2010	Beginning Amount Outstanding	
Page No. 5													4/1 & 10/1						4/1 & 10/1	3/1 & 9/1		Interest		
													10/1						10/1	9/1		Principal	Date Due	
	13,800	0						7,421					7,421		6,379				979	5,400		Interest	Amount 2010	
	71,591	0						44,170					44,170		27,421				7,421	20,000		Principal	Amount Due 2010	
	9,120	0						3,887					3,887		5,233				313	4,720		Interest	Amount 2011	
	75,000	0						48,587					48,587		26,413				0,413	20,000		Principal	Amount Due 2011	

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2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Totals											Fire Truck	Item Purchased			
											10/20/2000	Date	Contract		
											122	(Months)	Contract	Term of	
											6.85	%	Rate	Interest	
											60,250	(Beginning Principal)	Financed	Amount	Total
7,974														Principal	
8,520							7				8,520	2010	Due	Payments	
8,520											8,520	2011	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	30,950	19,527	
Receipts:		-,	
Ad Valorem Tax		18,067	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	 		4,494
Recreational Vehicle Tax	<u> </u>		56
16/20M Vehicle Tax	 	 	35
Gross Earning (Intangible) Tax			0
LAVTR	 	<u> </u>	0
City and County Revenue Sharing	 	 	0
Slider	 		0
Mineral Production Tax			
	762	1,061	1,300
Local Alcoholic Liquor	/02	1,001	1,300
In Lieu of Taxes (IRB)	17.106	19,002	5.000
Total Tax Distributions	17,195	18,092	5,000
County use & sales tax	20,987	20,850	20,900
Traffic Fines	31,202	32,500	33,000
Fire Contract	11,925	11,925	11,925
Franchise Tax	22,984	26,936	27,000
Hunting and Fishing Licenses	1,480	1,550	1,700
City 1% sales tax	41,498	41,000	40,000
	<u> </u>		
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		-	
	 	· · · · · · · · · · · · · · · · · · ·	
	 		·
			
			
	1		
		<u> </u>	<u> </u>
			<u> </u>
	 		
	 	 	
	 		
			ļ
T. T. T. T. T.			
Interest on Idle Funds	953	1,327	1,500
Miscellaneous	1,343	467	1,000
Does miscellaneous exceed 10% of Total Receipts			ļ
Total Receipts	150,329		
Resources Available:	181,279	193,302	176,172

Page No. 7

FUND PAGE - GENERAL Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Resources Available:	181,279	193,302	176,172
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail	0	0	0
Salaries and wages	28,500	21,500	22,000
Employee Benefit			
Commodities	22,014	24,890	33,000
Contractual	11,918	21,500	30,935
Police	27,403	26,450	27,000
Fire	23,664	21,800	25,000
Lights	1,346	2,050	4,000
Audit	4,500	4,700	5,000
Capital Outlay	909	1,150	6,000
			·····
Transfer to Consolidated Streets	41,498	41,000	40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	161,752	165,040	192,935
Unencumbered Cash Balance Dec 31	19,527		xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 215,400	186,800	Non-Appr Bal	
		Fot Exp/Non-Appr Bal	
		Tax Required	
		el Comp Rate: 5.000%	
	Amount of	2010 Ad Valorem Tax	17,601

2011

FUND PAGE

Adopted Dudget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Adopted Budget Bond and Interest	2009	2010	2011
Unencumbered Cash Balance Jan 1	4,320	<u> </u>	
	4,520	10,000	15,550
Receipts: Ad Valorem Tax	17,084	16 670	xxxxxxxxxxxxxxxx
	17,004	10,070	AAAAAAAAAAAA
Delinquent Tax Motor Vehicle Tax			3,555
			45
Recreational Vehicle Tax		 	27
16/20M Vehicle Tax			0
Slider			
Total Distribution	20,000	20,000	4,400
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,084		
Resources Available:	41,404	47,358	21,565
Expenditures:			
Principal	25,247	27,421	26,413
Interest on Idle Funds	5,449	6,379	5,233
Commission	20	20	20
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure		 	
Total Expenditures	30,710	33,820	31,666
Unencumbered Cash Balance Dec 31	10,688		31,000
2009/2010 Budget Authority Amount: 30,736	33,820	Non-Appr Ba	
5, 50,,50	y :	Tot Exp/Non-Appr Bal	
		Tax Required	
	D	el Comp Rate: 5.000%	
		2010 Ad Valorem Tax	

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	41	4 414	14
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,902
Recreational Vehicle Tax			37
16/20M Vehicle Tax			22
Slider			0
Total Distribution	9,36	9,400	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,36	6 9,400	2,961
Resources Available:	9,78	9,814	2,975
Expenditures:			
Contractual	9,36	6 9,800	10,885
Neighborhood Revitalization Rebate			
Miscellaneous			ļ
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	9,3		
Unencumbered Cash Balance Dec 31	4		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 9,780	9,800	Non-Appr Ba	
		Tot Exp/Non-Appr Ba	
		Tax Required	
		Del Comp Rate: 5.000%	
	Amount o	of 2010 Ad Valorem Tax	8,306

Adopted Budget

Adopted Budget	D: 75 4 4	lo . 77 E.C	
	Prior Year Actual		Proposed Budget Year
Employee Benefit	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,282	8,469	3,969
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	<u> </u>		
Motor Vehicle Tax			5,382
Recreational Vehicle Tax			68
16/20M Vehicle Tax			41
Slider			0
Total Tax Distribution	26,134	17,500	
Interest on Idle Funds			
Miscellaneous		<u></u>	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,134		
Resources Available:	27,416	25,969	9,460
Expenditures:			
	18,947	22,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	1		
Total Expenditures	18,947	22,000	20,000
Unencumbered Cash Balance Dec 31	8,469	3,969	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 20,000	22,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	20,000
		Tax Required	10,540
	De	el Comp Rate: 5.000%	
	Amount of	2010 Ad Valorem Tax	11,067

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Liability	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,010	2,927	2,176
Receipts:			
Ad Valorem Tax		9,099	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,170
Recreational Vehicle Tax			27
16/20M Vehicle Tax			17
Slider			0
Total Tax Distribution	10,560		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,560		
Resources Available:	11,570	12,026	4,390
Expenditures:			
Contractual	8,643	9,850	10,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	8,643		
Unencumbered Cash Balance Dec 31	2,927		XXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 8,700	10,000	Non-Appr Ba	
		Tot Exp/Non-Appr Ba	
		Tax Required	
		el Comp Rate: 5,000%	
	Amount of	2010 Ad Valorem Tax	6,416

Adopted Budget

[]	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Museum	2009	2010	2011
Unencumbered Cash Balance Jan 1	345	932	632
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			818
Recreational Vehicle Tax			10
16/20M Vehicle Tax			6
Slider			0
Total Tax Distribution	2,562	2,200	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,562	the same and the s	
Resources Available:	2,907	3,132	1,466
Expenditures:			
Contractual	1,975	2,500	3,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,975		
Unencumbered Cash Balance Dec 31	932		XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 2,320	2,500	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
	_	Tax Required	
	D	el Comp Rate: 5.000%	119

Amount of 2010 Ad Valorem Tax

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

I OND I MODE ON I SHOW I	m * 37 A · *	C W Eat'	Deamand Dudget Voce
Adopted Budget			Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:		<u> </u>	
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		0 0	0
Resources Available:		0	0
Expenditures:		 	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures		<u></u>	0
Unencumbered Cash Balance Dec 31	<u> </u>	<u> </u>	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget

Auopicu Duugei			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Consolidated Streets	2009	2010	2011_
Unencumbered Cash Balance Jan 1	114,023	113,451	103,221
Receipts:			
Special Highway Disbursments	12,295	13,287	16,000
Transfer from General	41,498	41,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	53,793	54,287	56,000
Resources Available:	167,816	167,738	
Expenditures:			
Street repair and maint.	54,365	64,517	65,000
Minally and the second			
Miscellaneous		 	
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	54,365		
Unencumbered Cash Balance Dec 31	113,451	103,221	94,221

2009/2010 Budget Authority Amount:

74,500

FUND PAGE FOR FUNDS WITH NO TAX LEVY

			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Park & Rec	2009	2010	2011
Unencumbered Cash Balance Jan 1	652	1,261	1,840
Receipts:			
Int. Gov Revenue	2,307	2,879	2,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,307	2,879	
Resources Available:	2,959	4,140	4,640
Expenditures:			
Maintenance	1,698	2,300	2,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,698		
Unencumbered Cash Balance Dec 31	1,261	1,840	2,040

2009/2010 Budget Authority Amount:

1,700

2,300

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water System Bond & Int.	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,837	6,752	15,997
Receipts:			
Transfer from Water Revenue	50,354	59,991	52,479
Interest on Idle Funds	920	850	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,274	60,841	53,279
Resources Available:	57,111	67,593	69,276
Expenditures:			
Principal	39,753	44,170	48,587
Interest	10,601	7,421	3,887
Commission	5	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur		51 50/	52.450
Total Expenditures	50,359		
Unencumbered Cash Balance Dec 31	6,752	15,997	16,797

2009/2010 Budget Authority Amount:

50,359

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Revenue	2009	2010	2011
Unencumbered Cash Balance Jan 1	35,548	64,122	117,869
Receipts:			
Sales	138,440	150,900	165,000
Taxes	4,600	7,800	8,500
Late Charge	2,276	5,000	7,000
Deposit, reconnect, and NSF charge	1,200	1,250	1,400
Interest on Idle Funds	203	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	146,719	168,450	185,400
Resources Available:	182,267	232,572	303,269
Expenditures:			
Salaries and Wages	25,258	28,000	19,000
Commodities	27,055	13,500	13,500
Contractual	11,938	16,500	90,000
Deposit refund and Interest	150	450	200
Taxes	3,385	4,500	5,000
Capital Outlay			2,000
Transfer to Bond and Interest	50,359	51,596	52,479
Miscellaneous		157	1,900
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	118,145	114,703	184,079
Unencumbered Cash Balance Dec 31	64,122	117,869	119,190

2009/2010 Budget Authority Amount:

94,359

135,496

See Tab A

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,981	4,362	859
Receipts:			
Service Charge	34,082	35,100	41,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,082	 	
Resources Available:	36,063	39,462	42,359
Expenditures:			
Commodities	1,111	1,200	1,500
Contractual	30,590	37,403	39,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	31,701		41,000
Unencumbered Cash Balance Dec 31	4,362	859	1,359

2009/2010 Budget Authority Amount:

43,600

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2009	2010	2011
Unencumbered Cash Balance Jan 1	21,098	4,938	1,684
Receipts:			
Service Charge	29,914	32,500	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,914	32,500	32,000
Resources Available:	51,012	37,438	33,684
Expenditures:			
Commodities	12,949	8,450	6,500
Contractual	4,162	9,250	
Salaries and Wages	28,963	18,054	17,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	46,074	35,754	32,000
Unencumbered Cash Balance Dec 31	4,938	1,684	1,684
2009/2010 Budget Authority Amount:	56,000	47,000	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	· · · · · · · · · · · · · · · · · · ·		
			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	(0	0

2009/2010 Budget Authority Amount:

NOTICE OF BUDGET HEARING

The governing body of City of Thayer

will meet on September 20, 2010 at 7:00 PM at Thayer City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Thayer City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual for 2009		Current Year Estim	ate for 2010	Propose	ed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	161,752	8.797	165,040	9.727	192,935	17,601	12.715
Bond and Interest	30,716	5.252	33,820	7.693	31,666	10,606	7.662
Library	9,366	7.719	9,800	6.281	10,885	8,306	6.000
Employee Benefit	18,947	14.385	22,000	11.647	20,000	11,067	7.995
Special Liability	8,643	6.021	9,850	4.696	10,500	6,416	4.635
Museum	1,975	0.996	2,500	1.771	3,850	2,503	1.808
Special Highway							
Consolidated Streets	54,365		64,517		65,000		
Special Park & Rec	1,698		2,300		2,600		
Water System Bond & Int.	50,359		59,996		52,479		
Water Revenue	123,645		160,553		184,079		
Solid Waste	31,701		38,603		41,000		
Sewer	46,074		35,754		32,000		
Totals Less: Transfers	539,241 91,852	43.170	604,733	41.815	646,994	56,499	40.815
			92,675		97,474	-	
Net Expenditure Total Tax Levied	447,389		512,058		549,520	4	
Assessed	54,999		58,117		xxxxxxxxxxxxxx	[]	
Valuation	1,369,162		1,386,742		1,384,220		
Outstanding Indebtedness,							
January 1,	<u>2008</u>		<u>2009</u>		2010		
G.O. Bonds	197,166		171,919		146,672	_	
Revenue Bonds	163,416		123,663		83,910	•	
Other	22,417			-	0	_	
Lease Purchase Principal	0		15,436	_	7,974	_	
Total	382,999	i	311,018		238,556	=	
*Tax rates are expressed in	mills						

Laura Whittley
City Official Title: City Clerk

ORDINANCE NUMBER 450

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Thayer.

WHEREAS City of Thayer must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Thayer:

Section One. In accordance with state law, the City of Thayer has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 20th day of September 2010.

ATTEST: /s/ Jana Whitele.
City Clerk

(SEAL)

Ragiand Kansas.

ercury

Kathy Turner 431-0994 Royce Edwards 433-7898 Dave Fewins 620-473-0496 Angle Stanley 212-3214 large work area & storage space, with large blacktop parking lot. All on hard surface main road, just outside city limits. Reduced \$189,000. 1730 E. 24,000 Rd.-Parsons. www.fsbolocal.com- 620-778-1480.



Do you have a great smile? The Chanute Tribune is in search of local smiles.

To submit your smile, it is easy. We just need your photo with name, age,and residence.

Two easy ways to submit your photo: drop it off at the office at 15 N Evergreen or email it to stu@chanute.com.

NOTICE OF BUDGET REARING

The security bade of

will meet an September 20, 2010 at 7:00 PM at Theyer City Hat! for the purpose of houring and naturality objections of incouring such as the meeting of incouring the proposed use of all finate and the meeting of a valorest tax.

September 20, 2010 to the meeting of meeting to the proposed use of all finate and the meeting of the proposed tax.

BUDGET SUMMARY

Proposed Budget 2011 Expendinates and Amount of 2010 Ad Valorem Tax establish the maximum hinds of the 2011 budget Estimated Tax Rate is subject to change depending on the flust amound valuation.

	Prior Year Action	# flux 2009	Current Year Beine	sec for 2010	Pages	Proposed Budget for 2011		
		Actual		Actori		Amount of 2010	Estimate	
PUND	Expenditures	Tex Rate	Finponditures	Tax Rate *	Expenditues	Ad Valorem Tax		
Central	161,752	8.797	165,040	9,727	192,935	17,601	12715	
Bond and heteropt	30,716	5.232	33,820	7.693	31,666	10,606	7.662	
And the same of the same of		2.719	9,800	4.207	10,705		6.004	
Compleyee Dissell	(8,947	14.385	22,000	11.647	29,800	11,067	7.995	
Special Labelty	1,643	6.821	9,830	4.696	10,500	6,416	4.635	
Spring Laborat						1,503	1.804	
Motoren	1,975	0.396	2,500	(.771	3,850			
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Santa Kaleny	ليزيب		ليويروسيسس			4		
Countidated Streets	54,365		64,517		63,600	1		
Special Park & San	1,690		2,300		2,600		i	
Water System Bond & Std.	50,359		39,996	T	52,479			
Water System Donal & Inc. Water Revenue	123,645		160,353		114079		-	
Solid Waste	31,703		33,603		41,000	1		
Server	46,874		33,754		32,000	f		
3000	40/814		30,104				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			لسسسسيسا			4	······································	
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Totale.	599,241	43.170	694,733	41.815	646,994	56,499	10.51	
Lean: Transities	91,352	4	92,675	l l	\$7,X74	Prince and the second	7	
Net Expenditure	47,389	1 1	512,058	1	549,520	I to a section		
Total Tax Levied	54,999	, T	34.117	F	DESCRIPTION OF	🛦 i i i i i i i i i i i i i i i i i i i		
Assessed		/ . T		F		1		
Valuation	1,369,162	<i>i</i> . 1	1,386,742	l	1,384,220	1		
Asserta	1,707,104.1	, L	1,390,/%	i L		į.		
Outstanding inclohestness,								
January 1.	2006	1.2	2002		2010			
G.O. Bondt	197,166		171,919		146,672			
Kovenue Bonds	163,416		123,663	-	83,910			
Other	22.417	-	-	~	0			
Lone Purchase Principal			13,436	-	7,974			
			311,018		238,556	•		
Tabel .								
Total *Tax rates are expensed in a	392,999		271,010	**		4		

appeared in September 4th Chamte Tubline
Roll May

City Official Title

401 1ba lot lr./di

1302 1409 1115 1511 411 N 222-2 223 W 512 S 1801-227 C

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114 W 112 N. 120 E.